4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2022-2023			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Construction	Bhadu Bhavan	346725	
Furniture & Fixture	Table & Bench in Bhadu Bhavan	166440	
Furniture & Fixture	Iron & Door Window	27650	
Fixture	Purchase of SubmersiblePump	19000	
Total		559815	

2021-2022

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Fixture	Purchase of SubmersiblePump		
Construction	Bhadu Bhavan	542709	
Total		553489	

2020-2021

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Construction	Construction of Bhadu Bhavan	3778093	
Total		3778093	

2019-2020

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipments	Electric Items	10374
Equipments		155400
Equipments	Science Lab Equip	26355
Total		192129

2018-2019

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipments	Electric Item	16066
Computer & Accessories		324518
Construction of College Canteen		365449
Laboratory Equipment (Geography		100005
Laboratory Equipment (Science)		295461
Science Lab Equioments		12409
Sound System		53000
Furniture & Fixture		126600
Total		1293508
Total Expenditure (2018-2023)		6377034