

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2022-2023

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction	Bhadu Bhavan	346725
Furniture & Fixture	Table & Bench in Bhadu Bhavan	166440
Furniture & Fixture	Iron & Door Window	27650
Fixture	Purchase of Submersible Pump	19000
Total		559815

2021-2022

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixture	Purchase of Submersible Pump	10780
Construction	Bhadu Bhavan	542709
Total		553489

2020-2021

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction	Construction of Bhadu Bhavan	3778093
Total		3778093

2019-2020
